



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
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SACHI A. HAMAI
Chief Executive Officer

June 2, 2016

To: Supervisor Hilda L. Solis, Chair
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: Sachi A. Hamai
Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District

MARK RIDLEY-THOMAS
Second District

SHEILA KUEHL
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

PROPOSITION 47 COSTS ANALYSIS AND METRICS – REQUEST FOR 120-DAY EXTENSION (ITEMS 51-A AND 51-E, AGENDA OF APRIL 12, 2016)

On April 12, 2016, in separate joint motions by Supervisors Solis and Ridley-Thomas, as amended by Supervisors Kuehl and Knabe, the Board directed the Chief Executive Office (CEO) and Auditor-Controller (A-C) to analyze and develop mechanisms to measure the impact on fiscal, workload, and services outcomes attributable to the implementation of Proposition 47.

The CEO and A-C are working with the County departments and Board staff to develop a framework for tackling this complicated assignment which encompasses at least eight departments, multiple disciplines, and their corresponding management systems. As directed by the Board, we are also in the process of drafting a statement of work to retain assistance from an outside expert.

Additional time is needed to hire the outside expert and conduct a comprehensive analysis that is responsive to the Board motions. Therefore, an extension of 120 days is requested to commence the necessary research and complete the recommendations to the Board.

If you have any questions on this matter, please contact David Turla at (213) 974-1178 or dturla@ceo.lacounty.gov.

SAH:JJ:SK
SW:DT:cg

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller

"To Enrich Lives Through Effective And Caring Service"

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